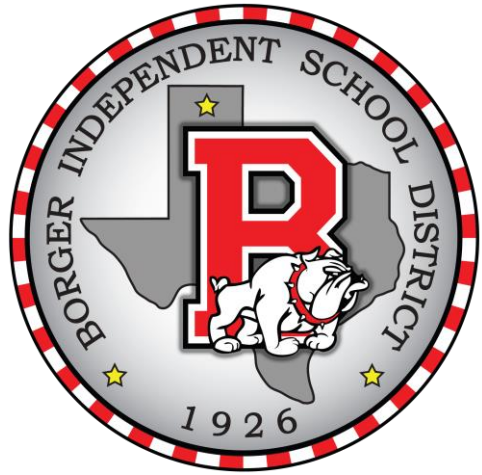


Texas Academic Performance Report
(TAPR)
2020-2021
Presented January 2022



Borger Independent School District



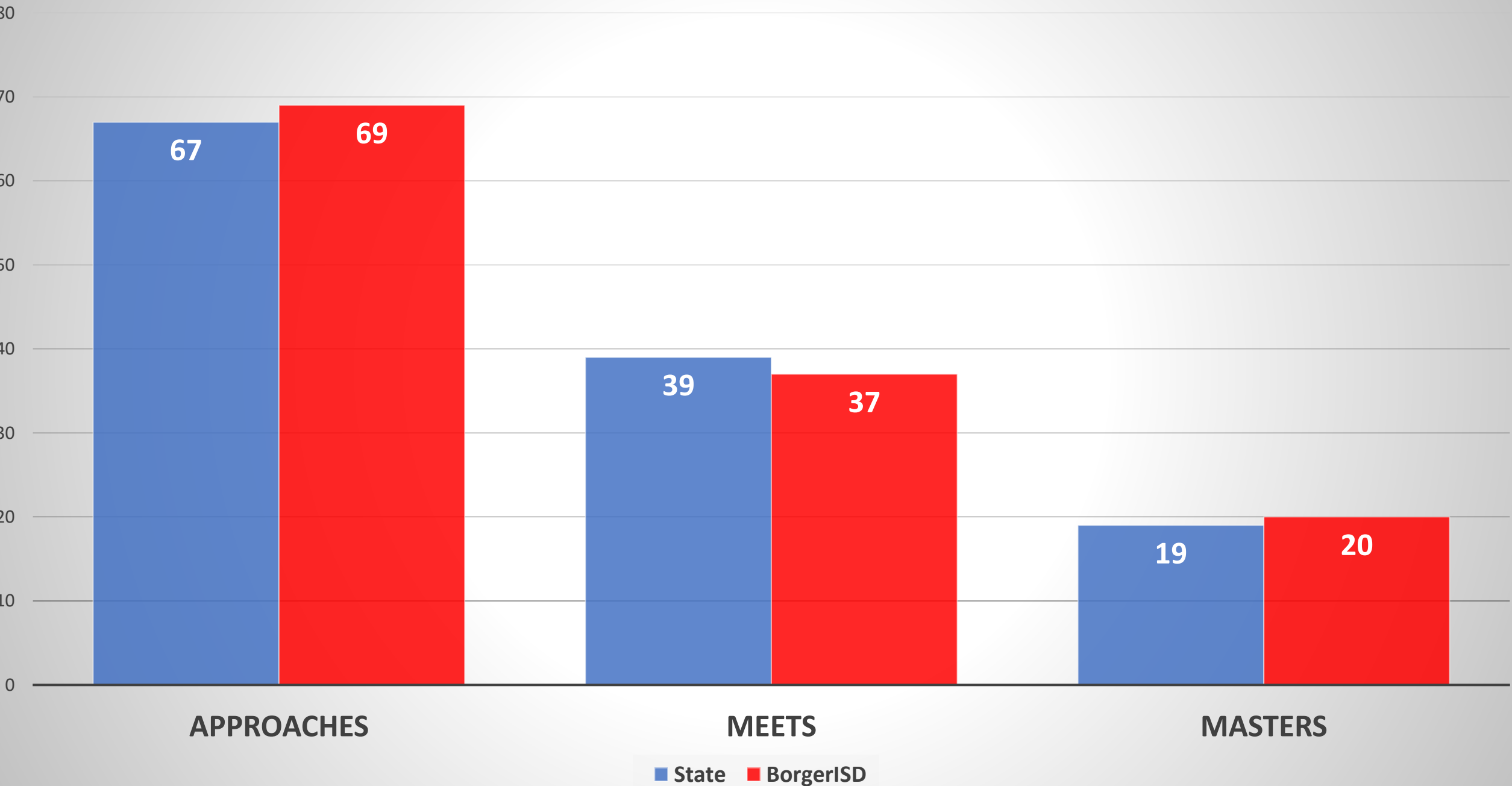


The **Texas Academic Performance Reports (TAPR)** pull together a wide range of information on the performance of students in each school and district in Texas every year. Performance is shown disaggregated by student groups, including ethnicity and socioeconomic status. The reports also provide extensive information on school and district staff, programs, and student demographics.

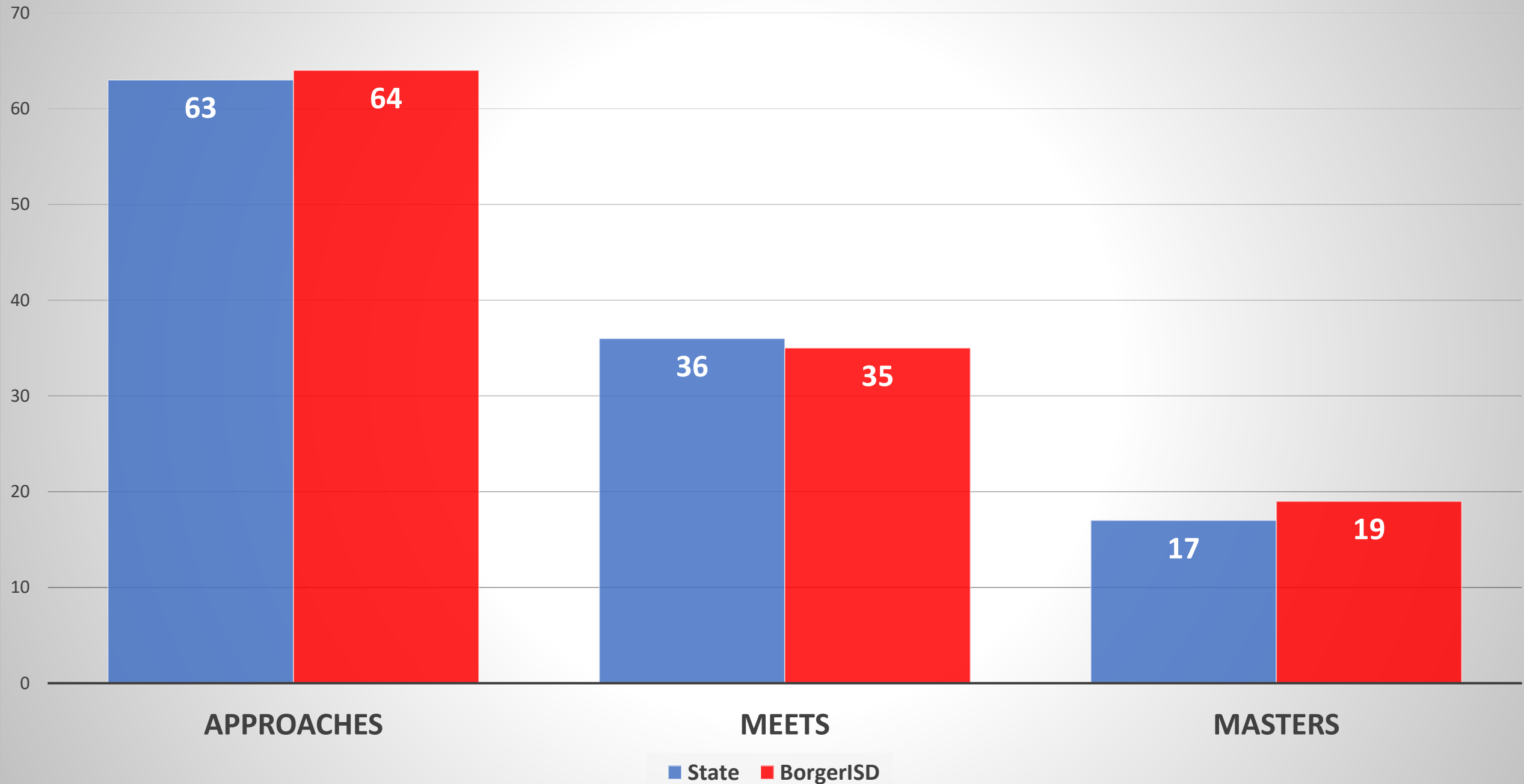
Borger ISD presented the 2020-2021 TAPR at the Regular Board Meeting on January 13, 2022. In this presentation are the district STAAR scores as compared to the State of Texas. The complete TAPR can be found at:

<https://tea.texas.gov/texas-schools/accountability/academic-accountability/performance-reporting/texas-academic-performance-reports>

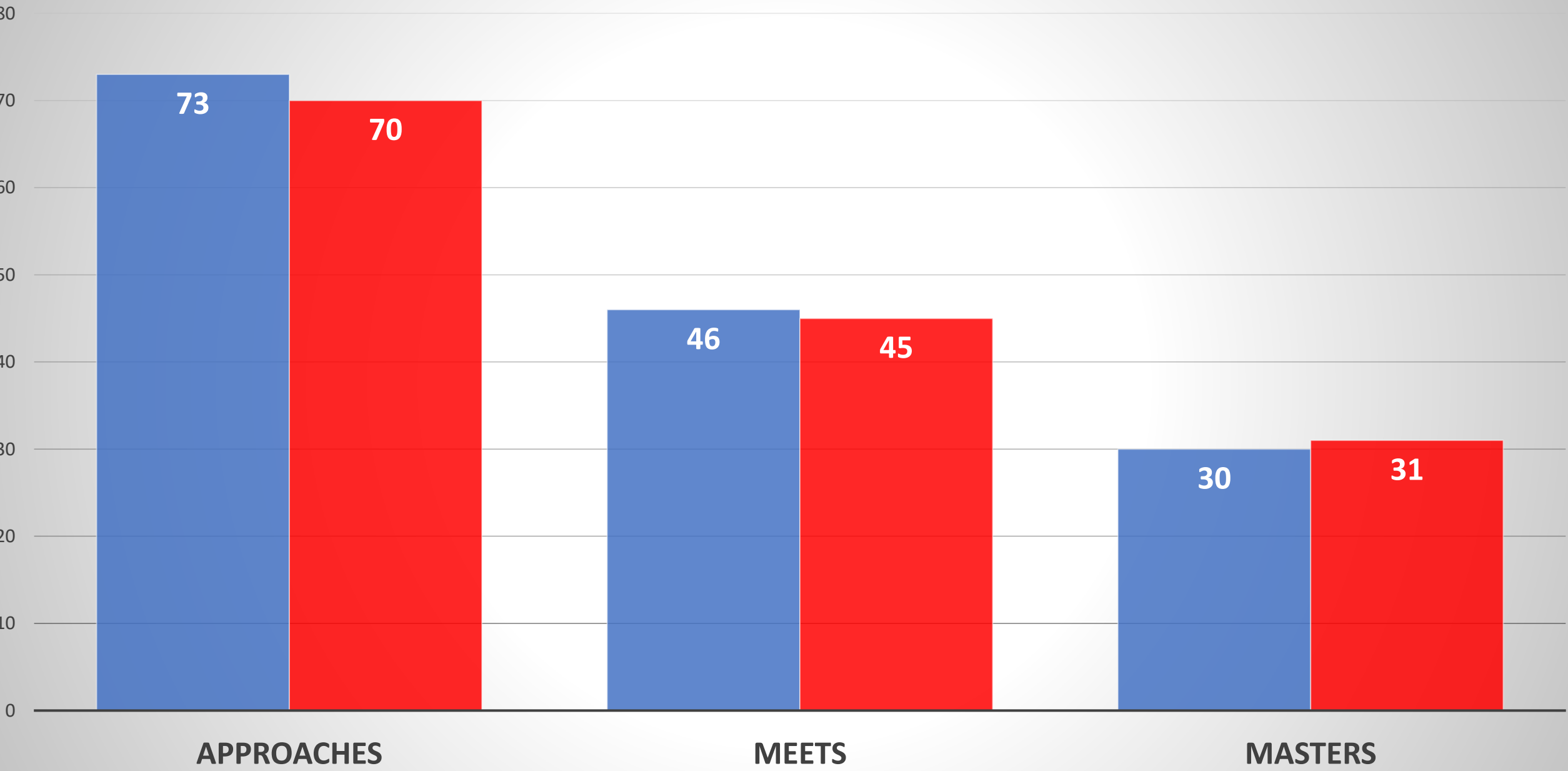
2020-2021 3rd Grade Reading – STAAR % at Approaches, Meets, & Masters Level



2020-2021 4th Grade Reading – STAAR % at Approaches, Meets, & Masters Level

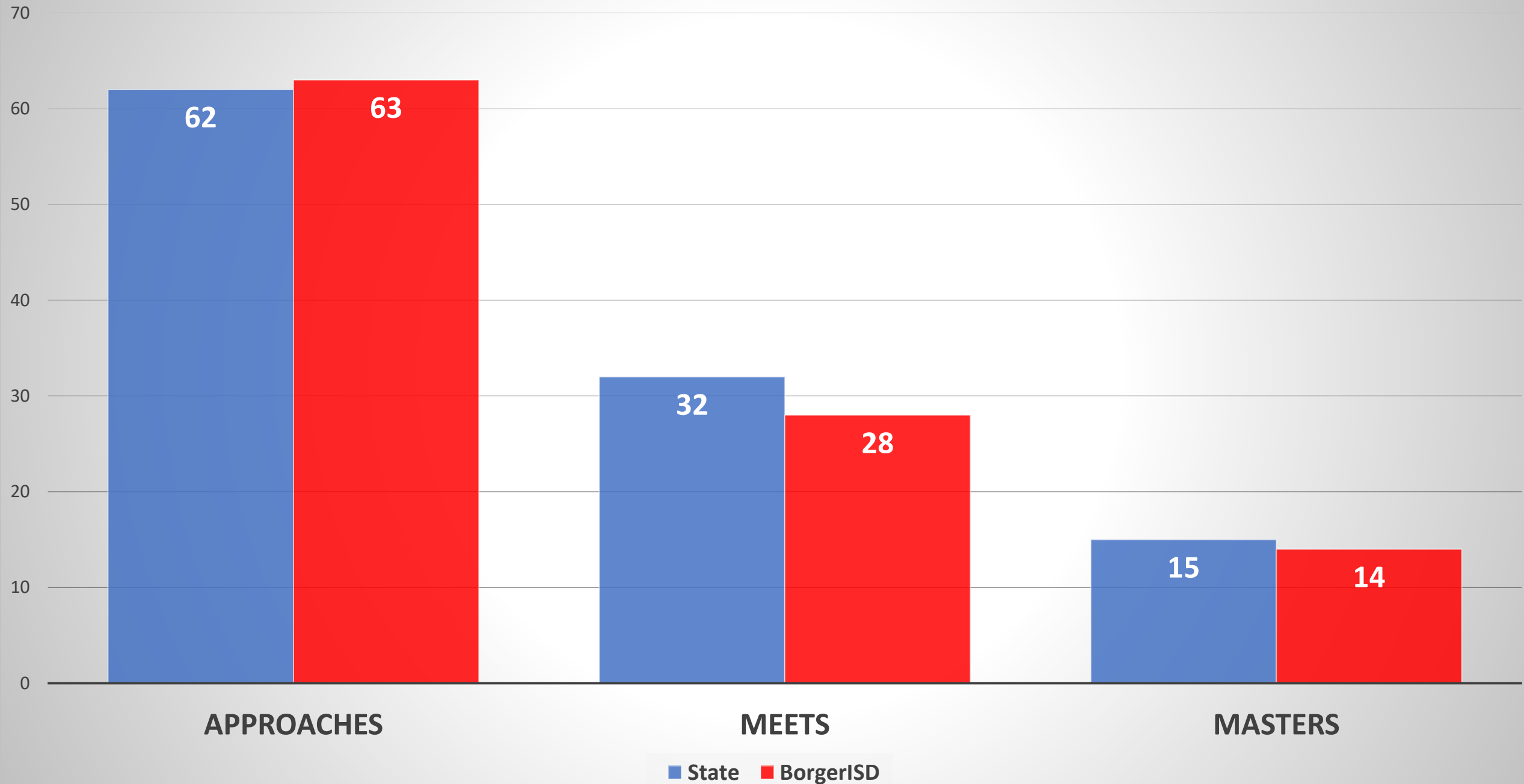


2020-2021 5th Grade Reading – STAAR % at Approaches, Meets, & Masters Level

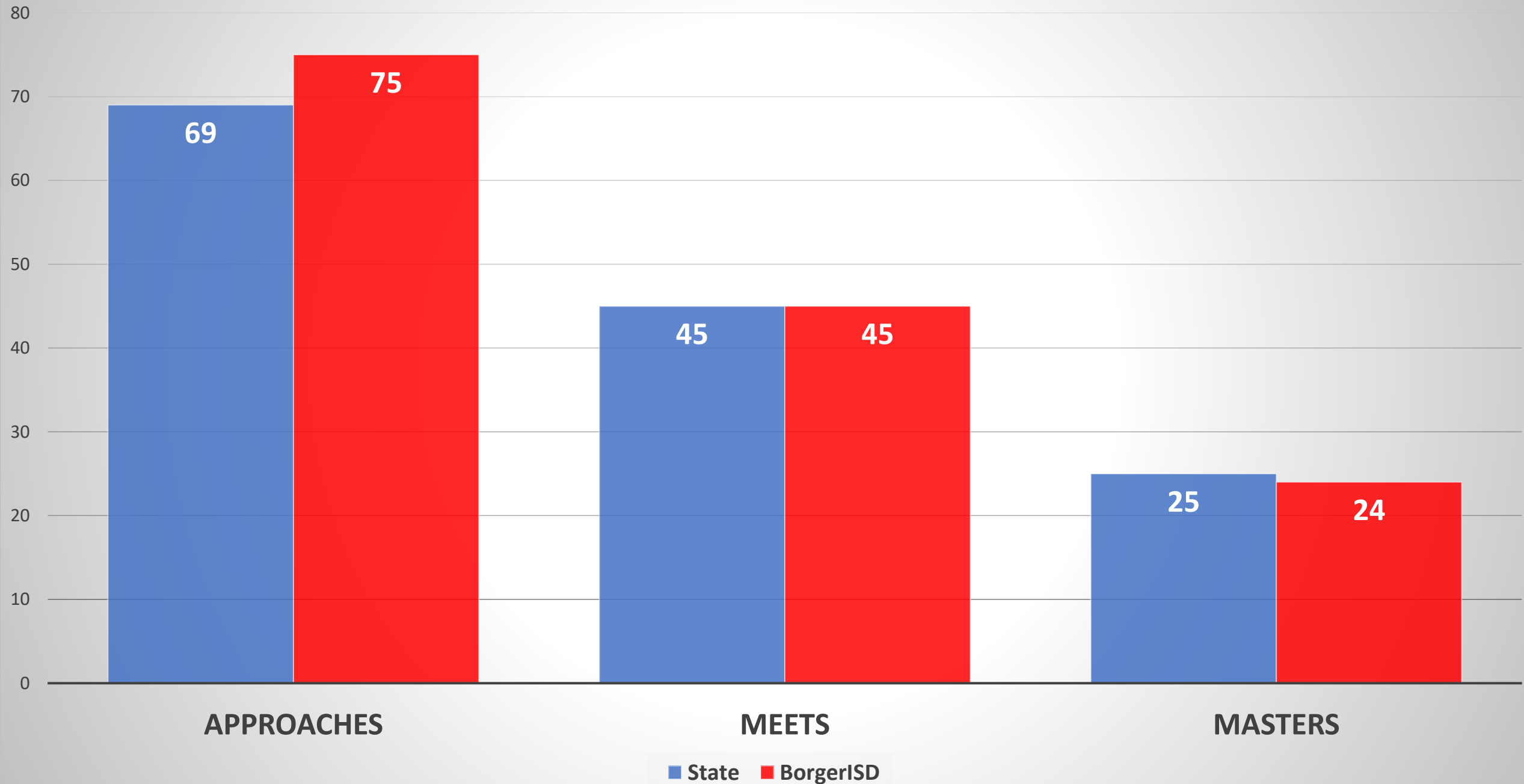


■ State ■ BorgerISD

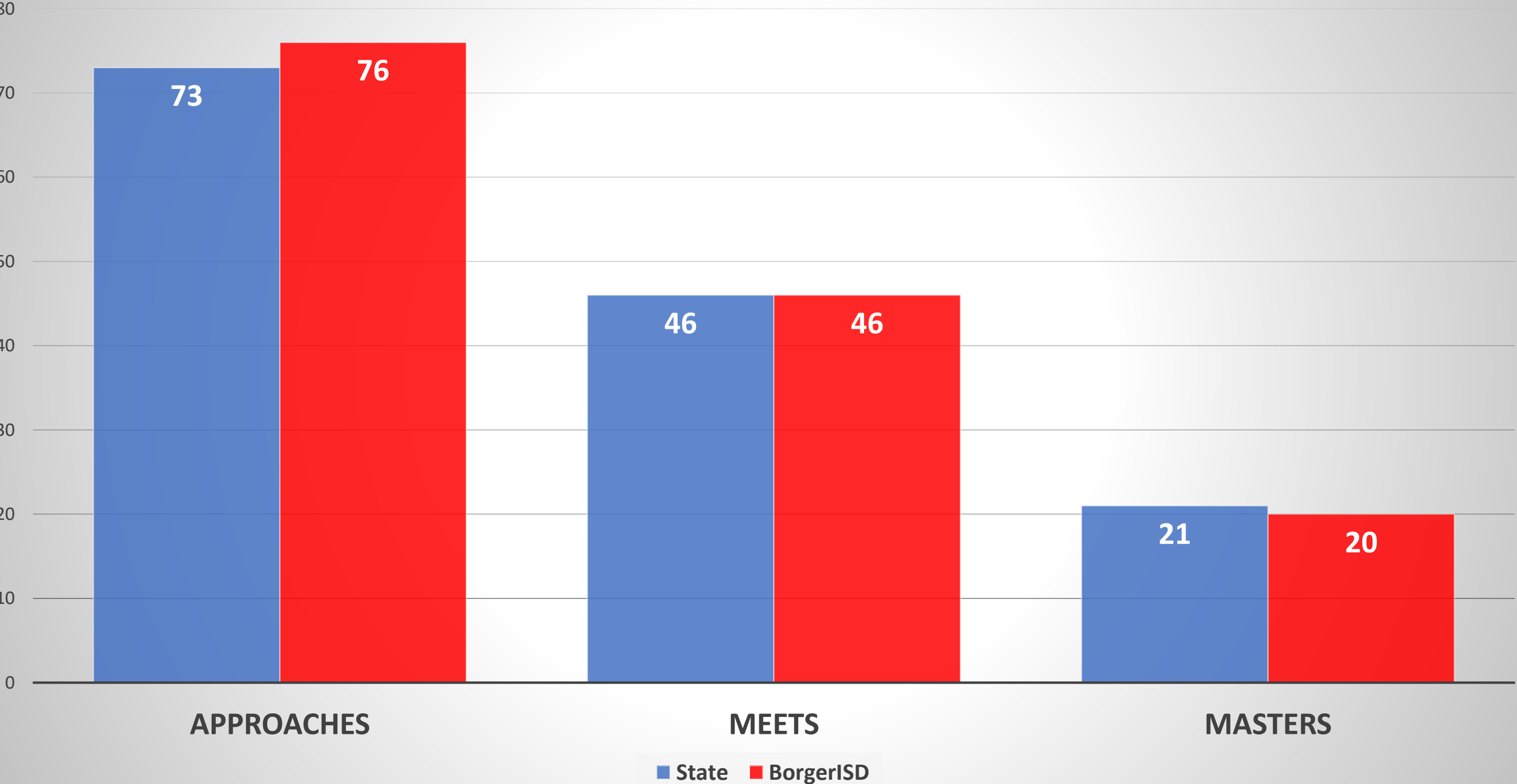
2020-2021 6th Grade Reading – STAAR % at Approaches, Meets, & Masters Level



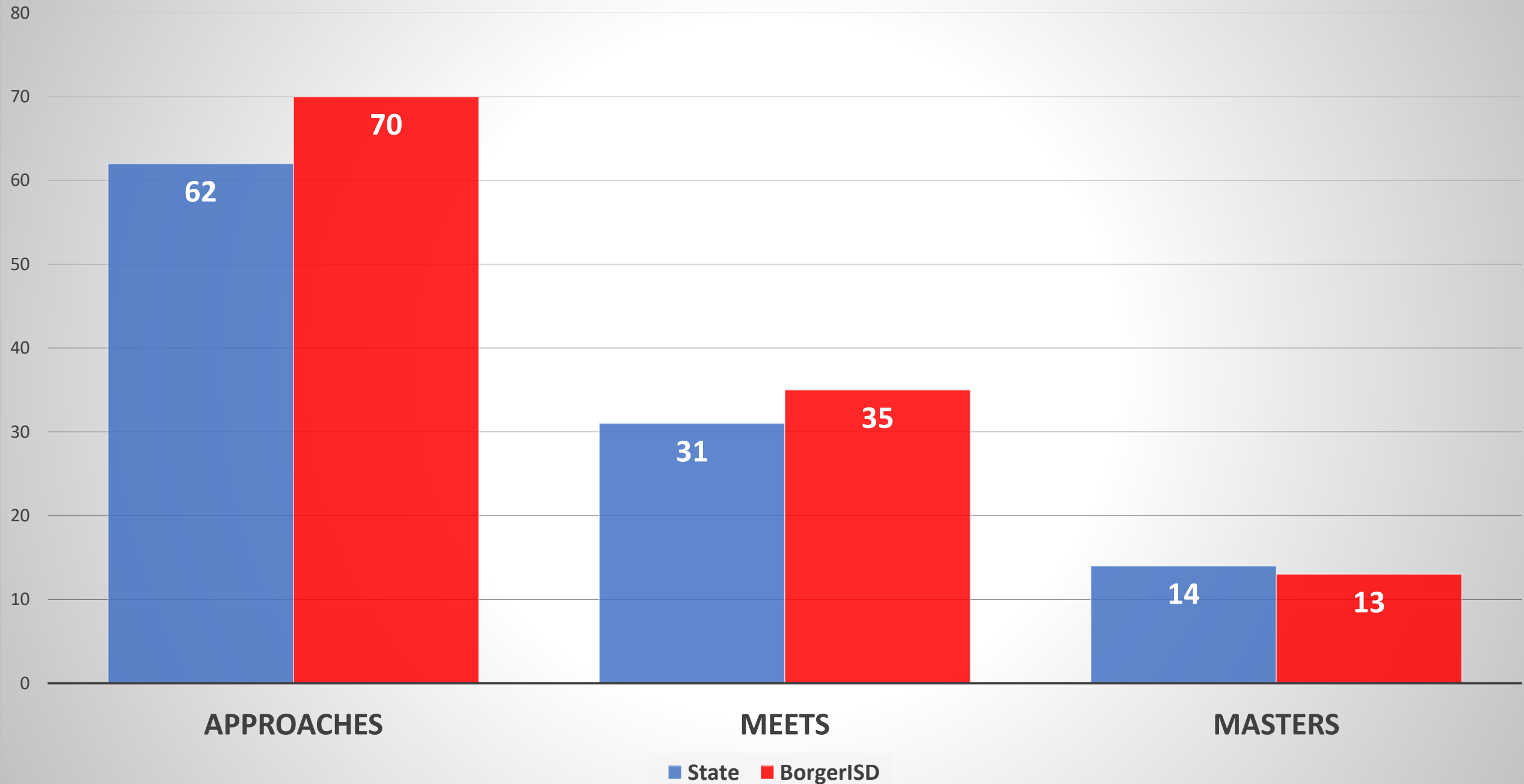
2020-2021 7th Grade Reading – STAAR % at Approaches, Meets, & Masters Level



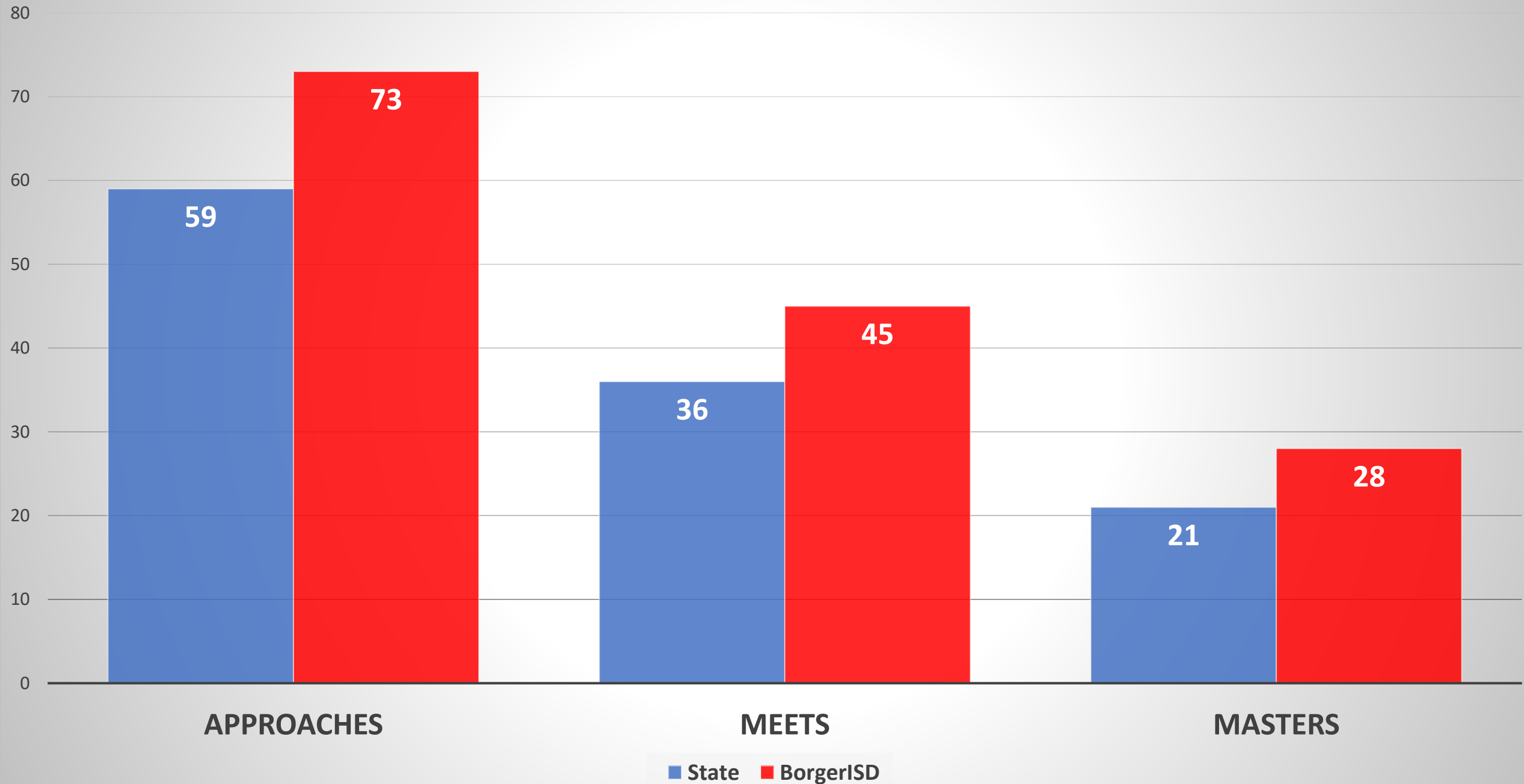
2020-2021 8th Grade Reading – STAAR % at Approaches, Meets, & Masters Level



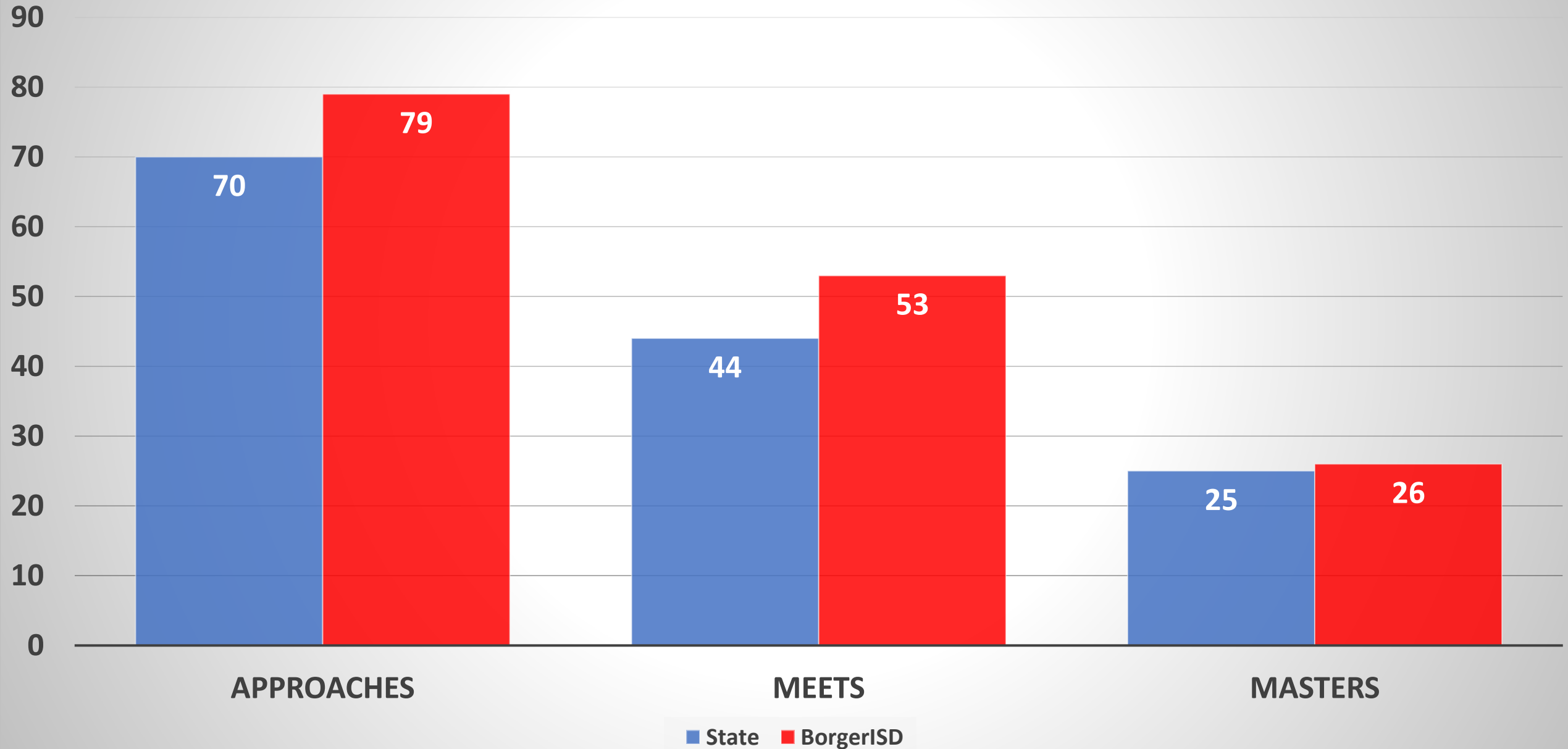
2020-2021 3rd Grade Math – STAAR % at Approaches, Meets, & Masters Level



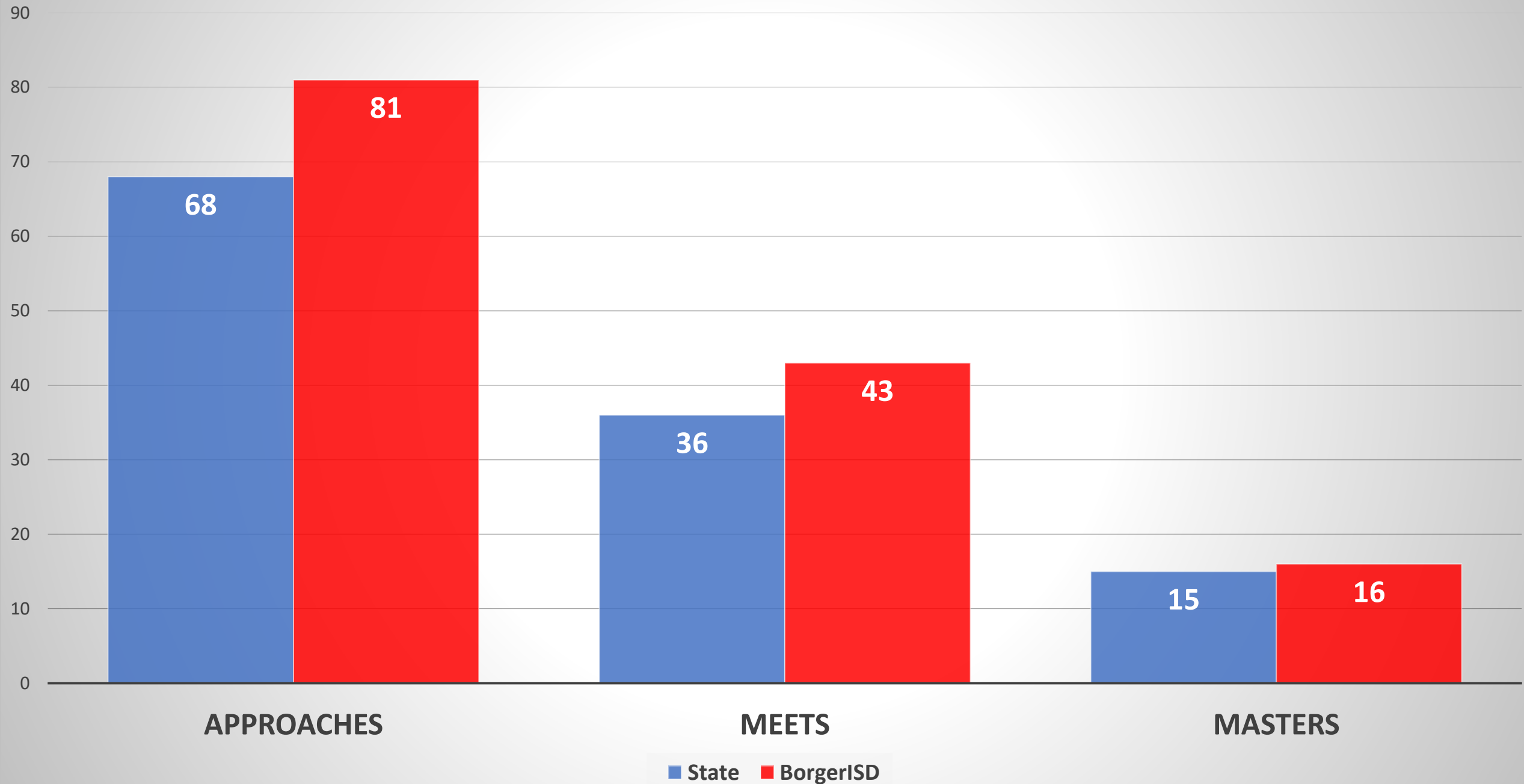
2020-2021 4th Grade Math – STAAR % at Approaches, Meets, & Masters Level



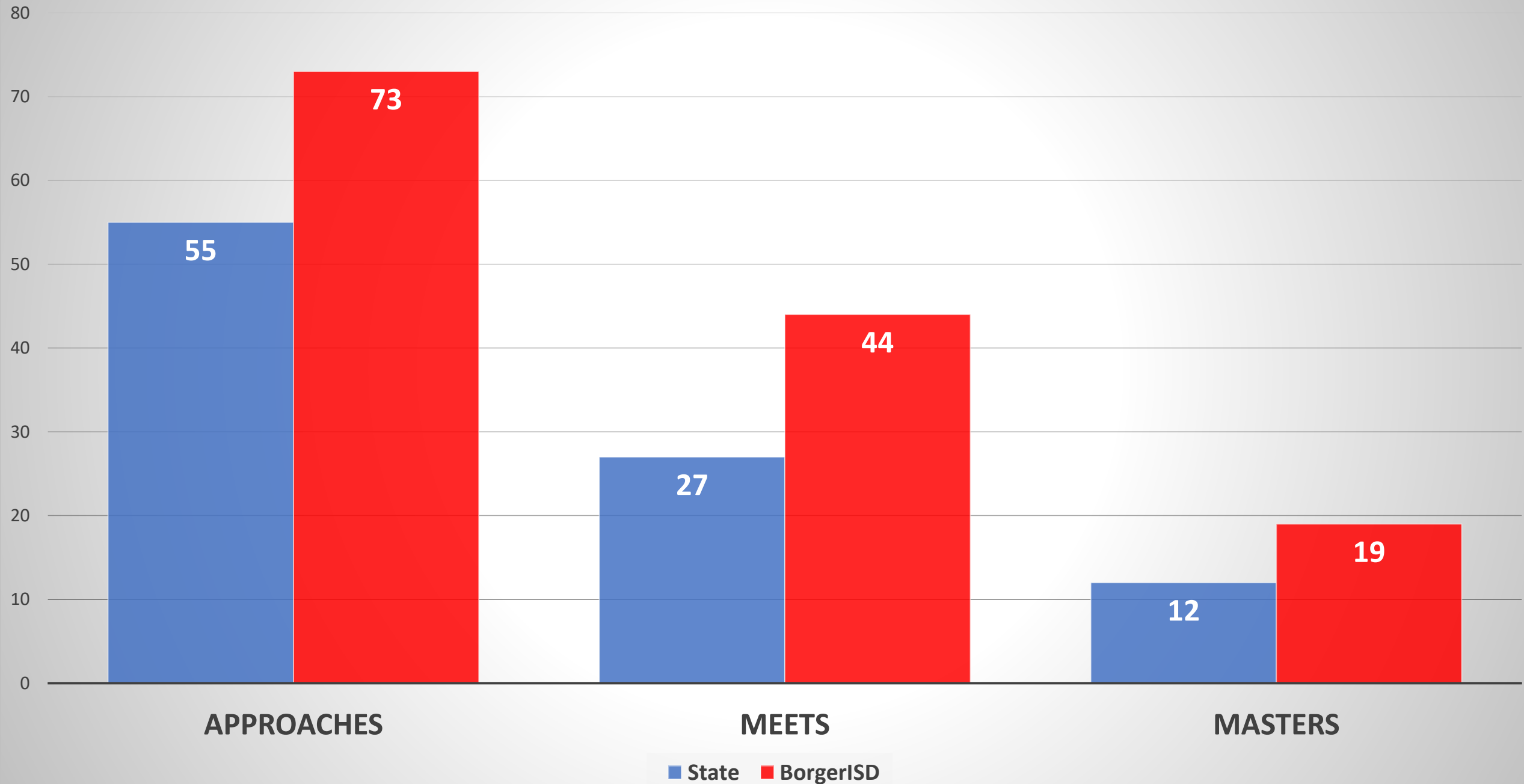
2020-2021 5th Grade Math – STAAR % at Approaches, Meets, & Masters Level



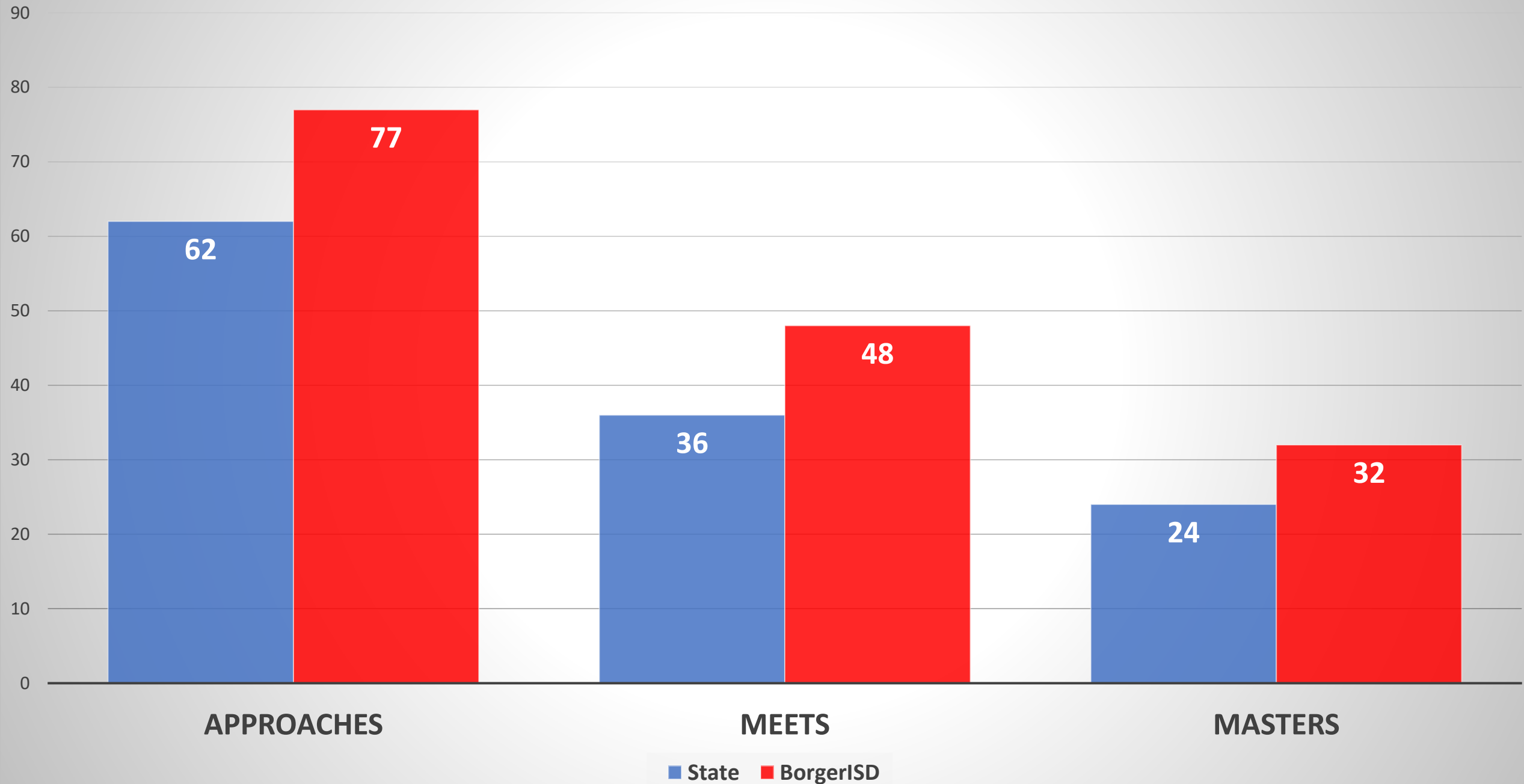
2020-2021 6th Grade Math – STAAR % at Approaches, Meets, & Masters Level



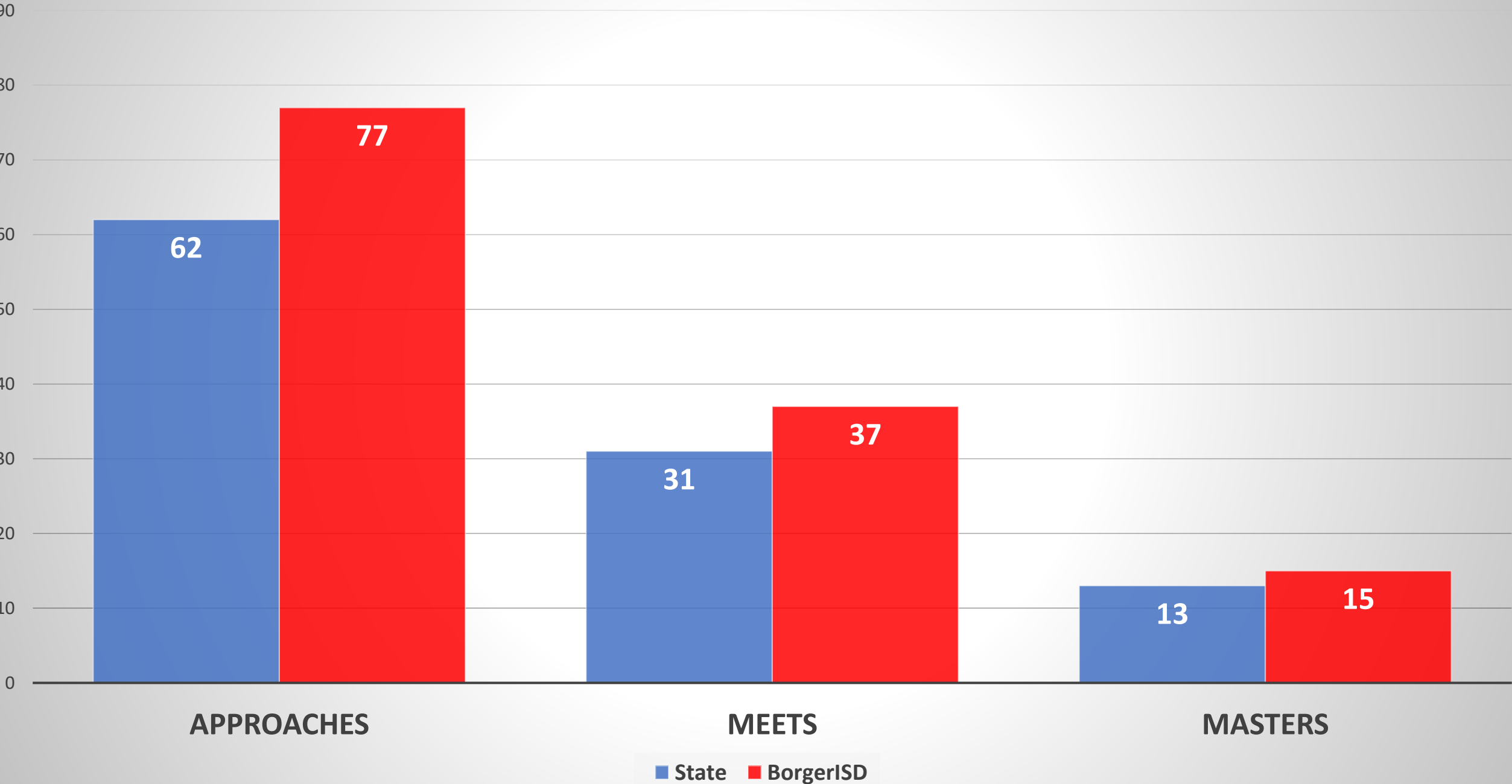
2020-2021 7th Grade Math – STAAR % at Approaches, Meets, & Masters Level



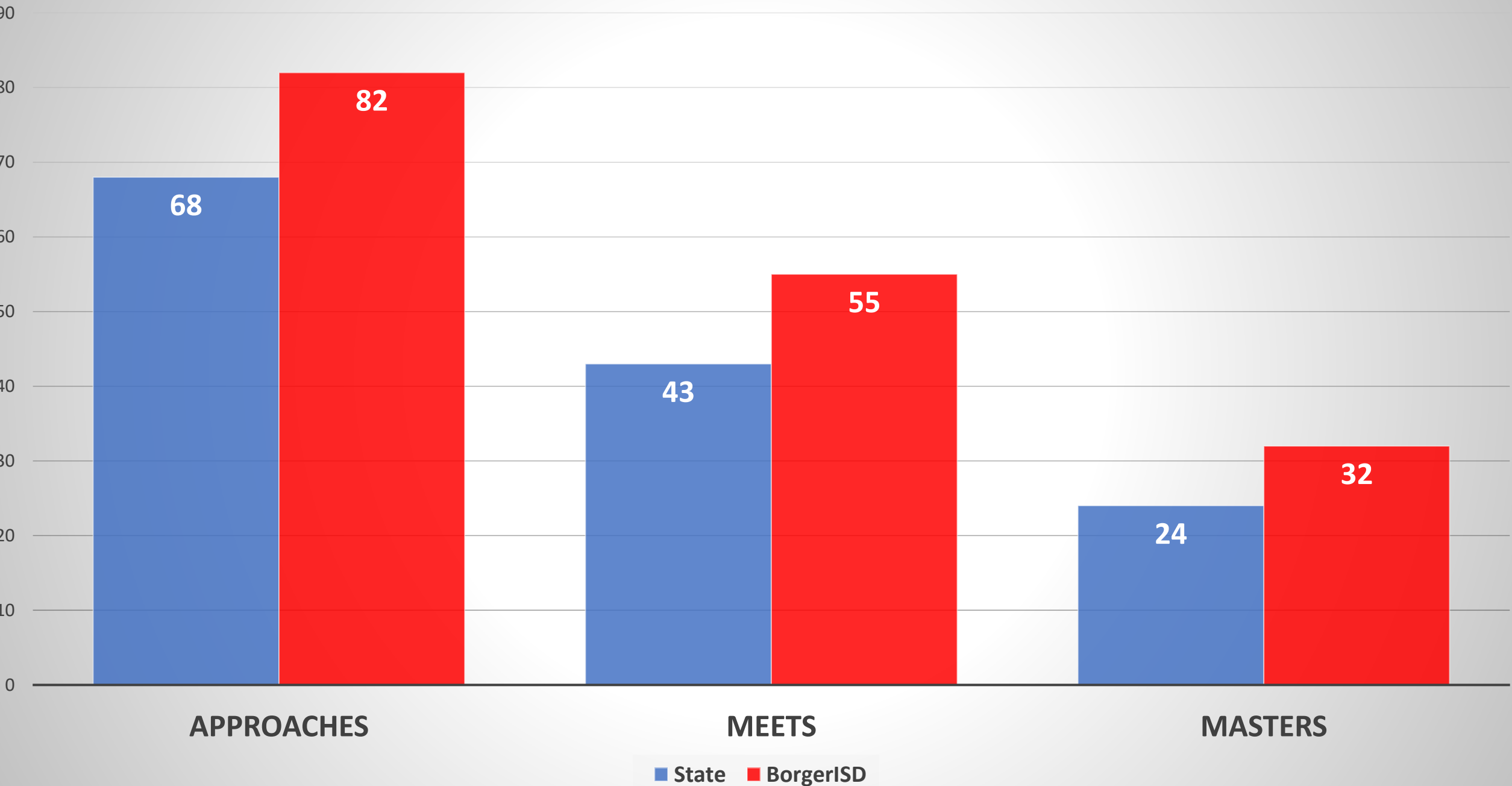
2020-2021 8th Grade Math – STAAR % at Approaches, Meets, & Masters Level



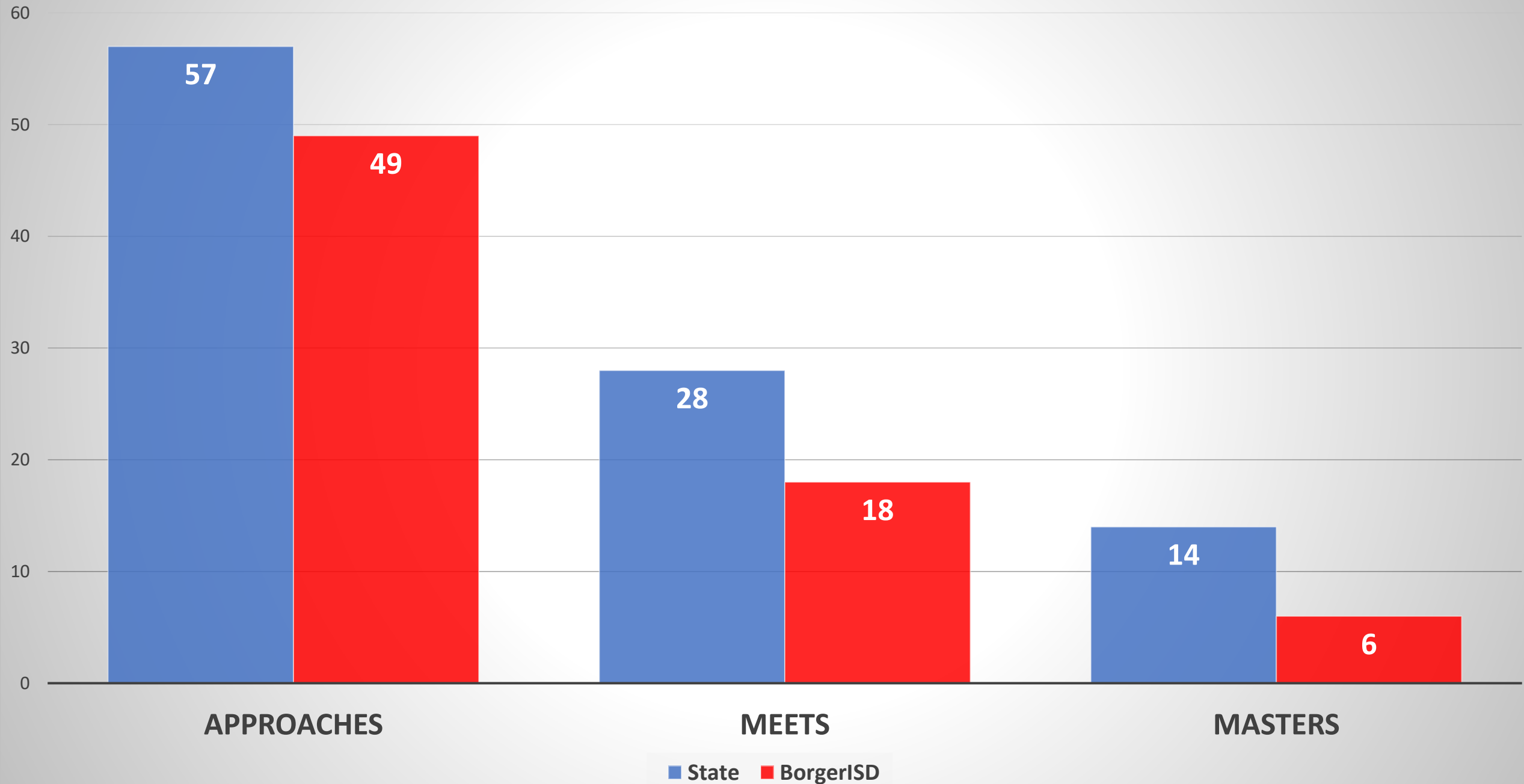
2020-2021 5th Grade Science – STAAR % at Approaches, Meets, & Masters Level



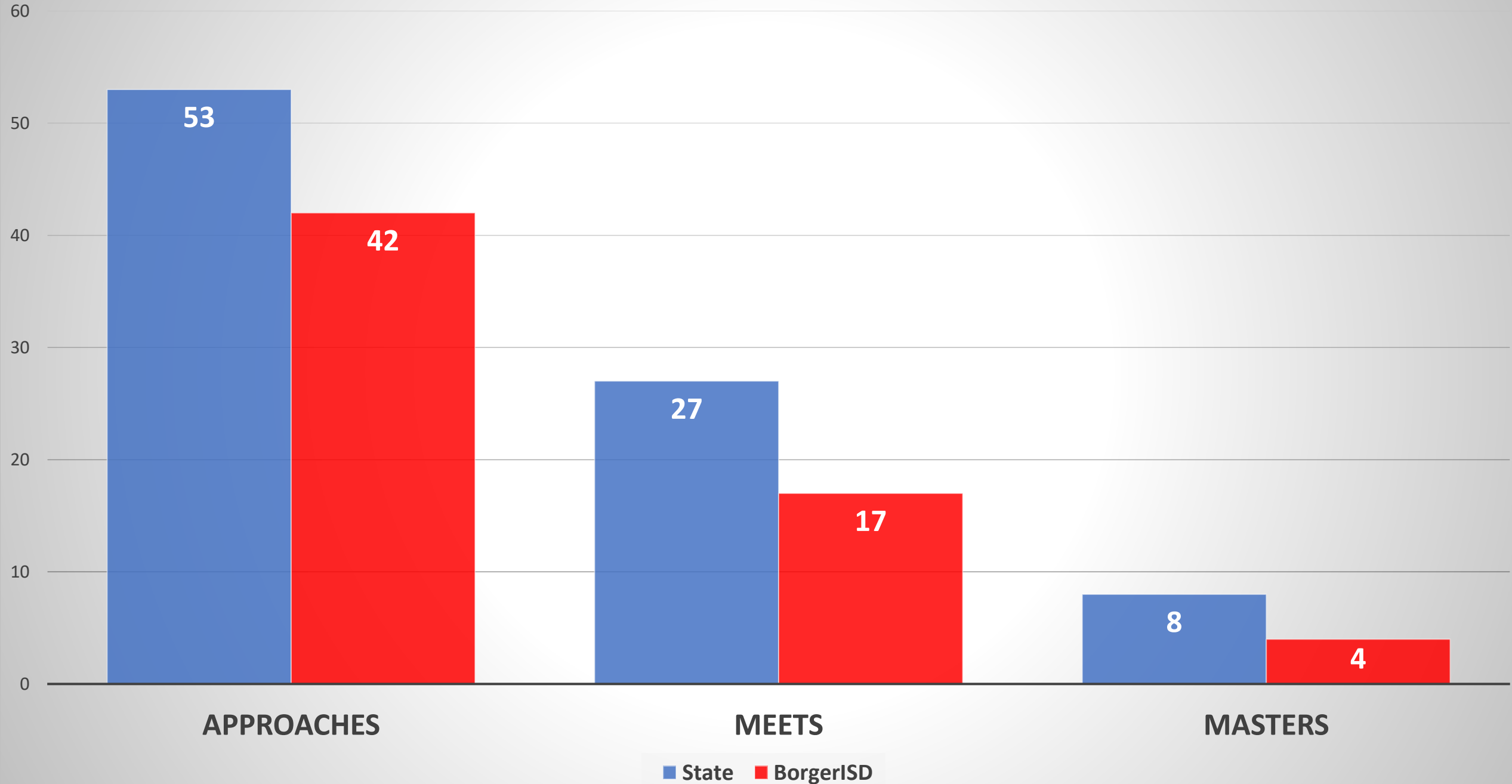
2020-2021 8th Grade Science – STAAR % at Approaches, Meets, & Masters Level



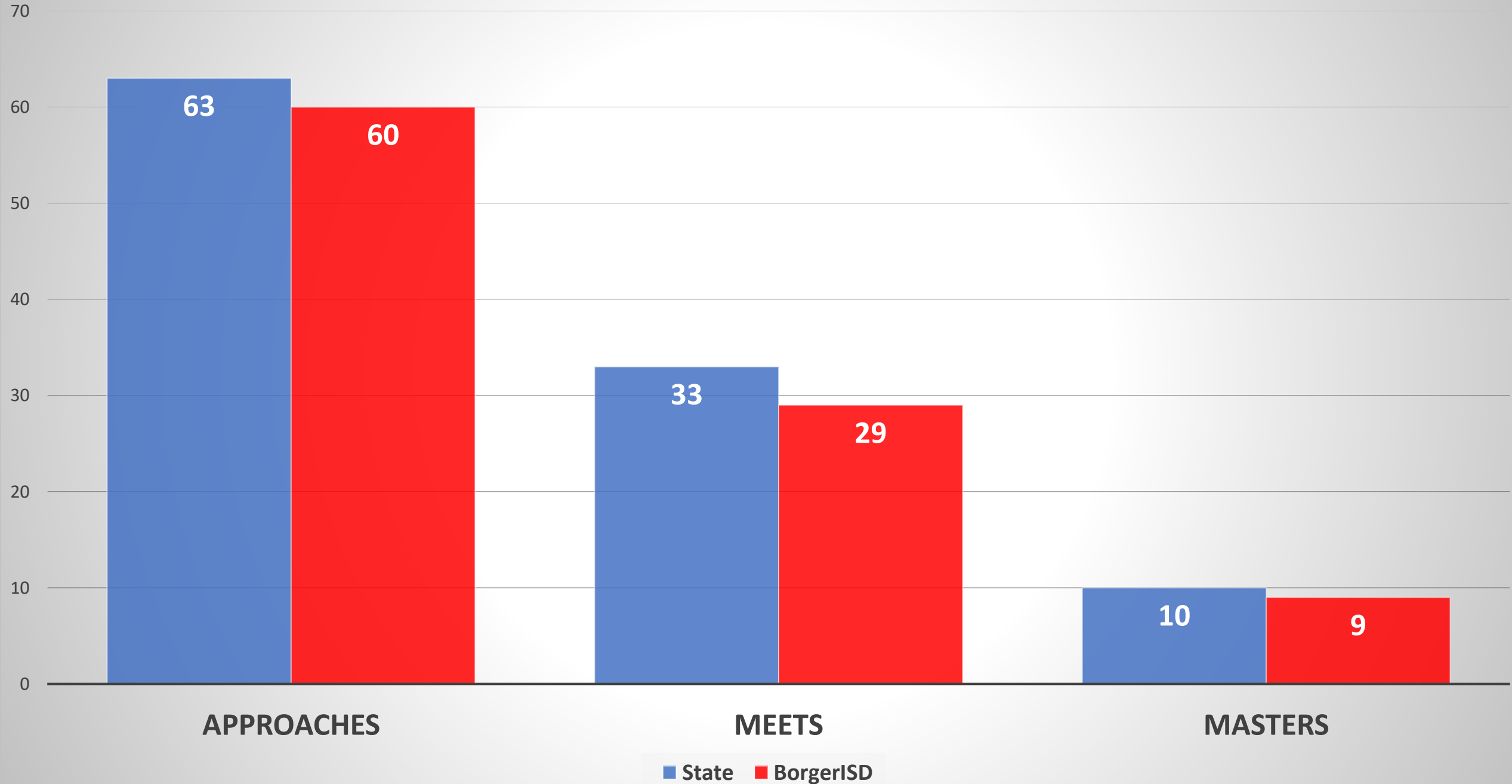
2020-2021 8th Social Studies– STAAR % at Approaches, Meets, & Masters Level



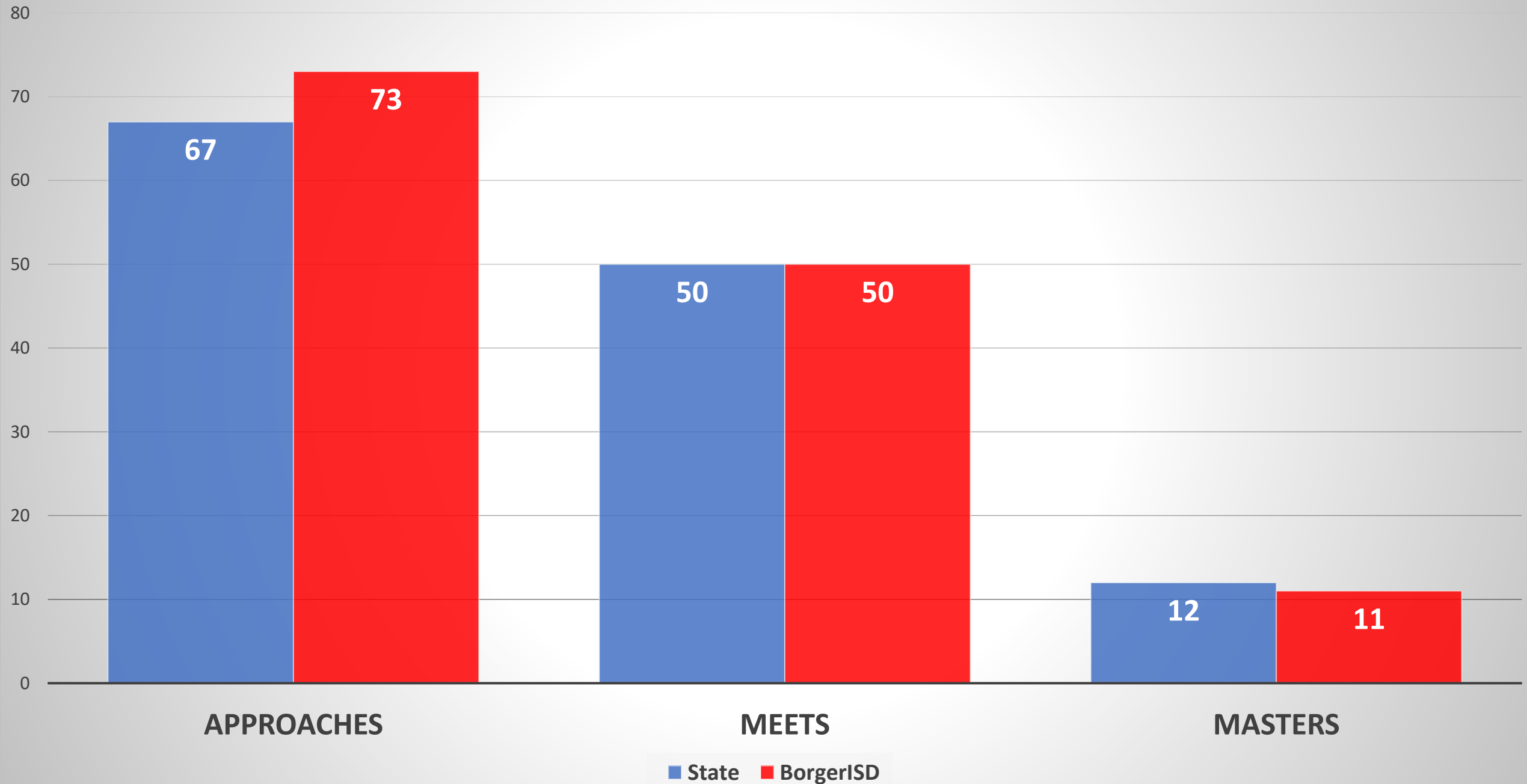
2020-2021 4th Grade Writing —STAAR % at Approaches, Meets, and Masters Level



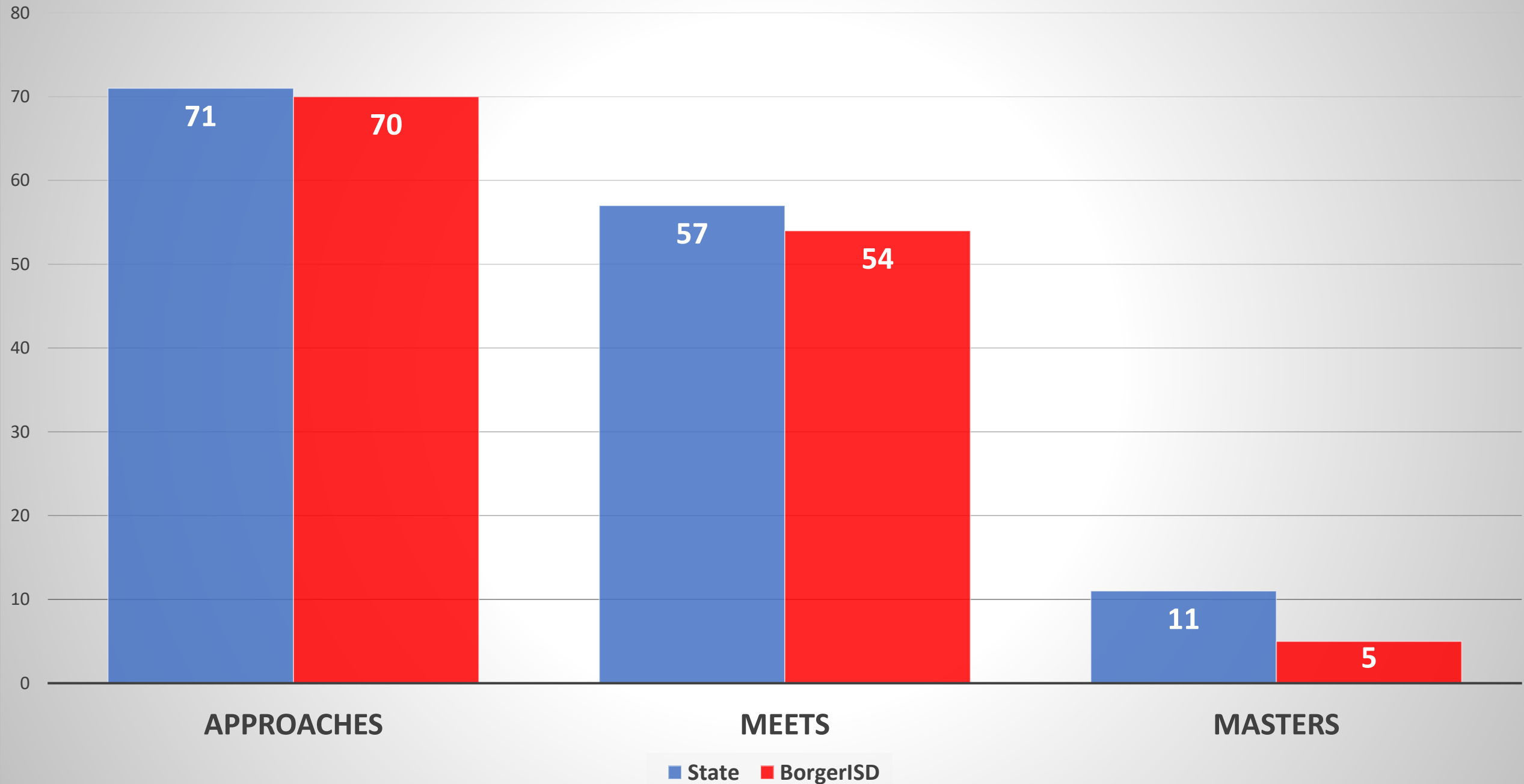
2020-2021 7th Grade Writing —STAAR % at Approaches, Meets, and Masters Level



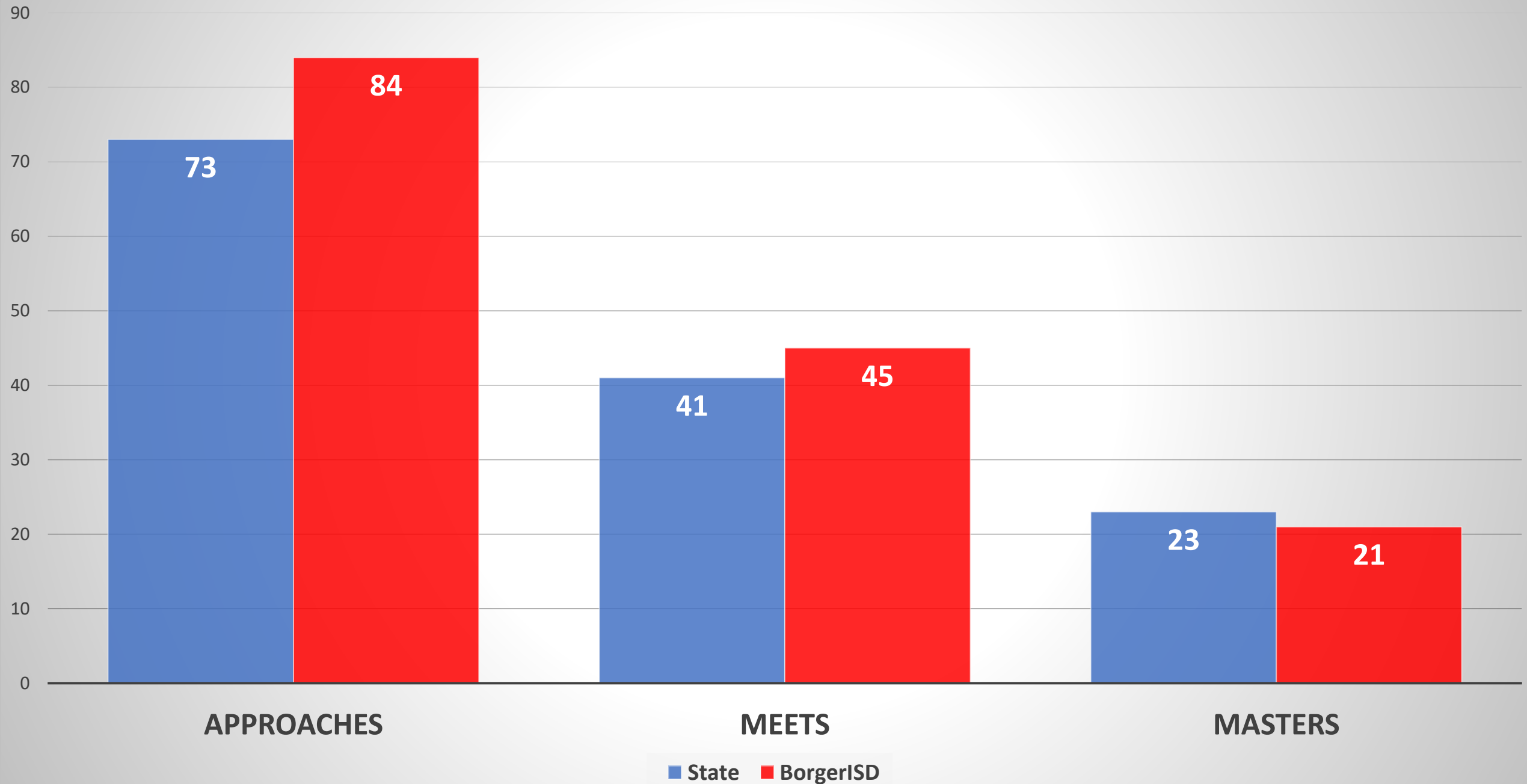
2020-2021 English 1 – STAAR % at Approaches, Meets, & Masters Level



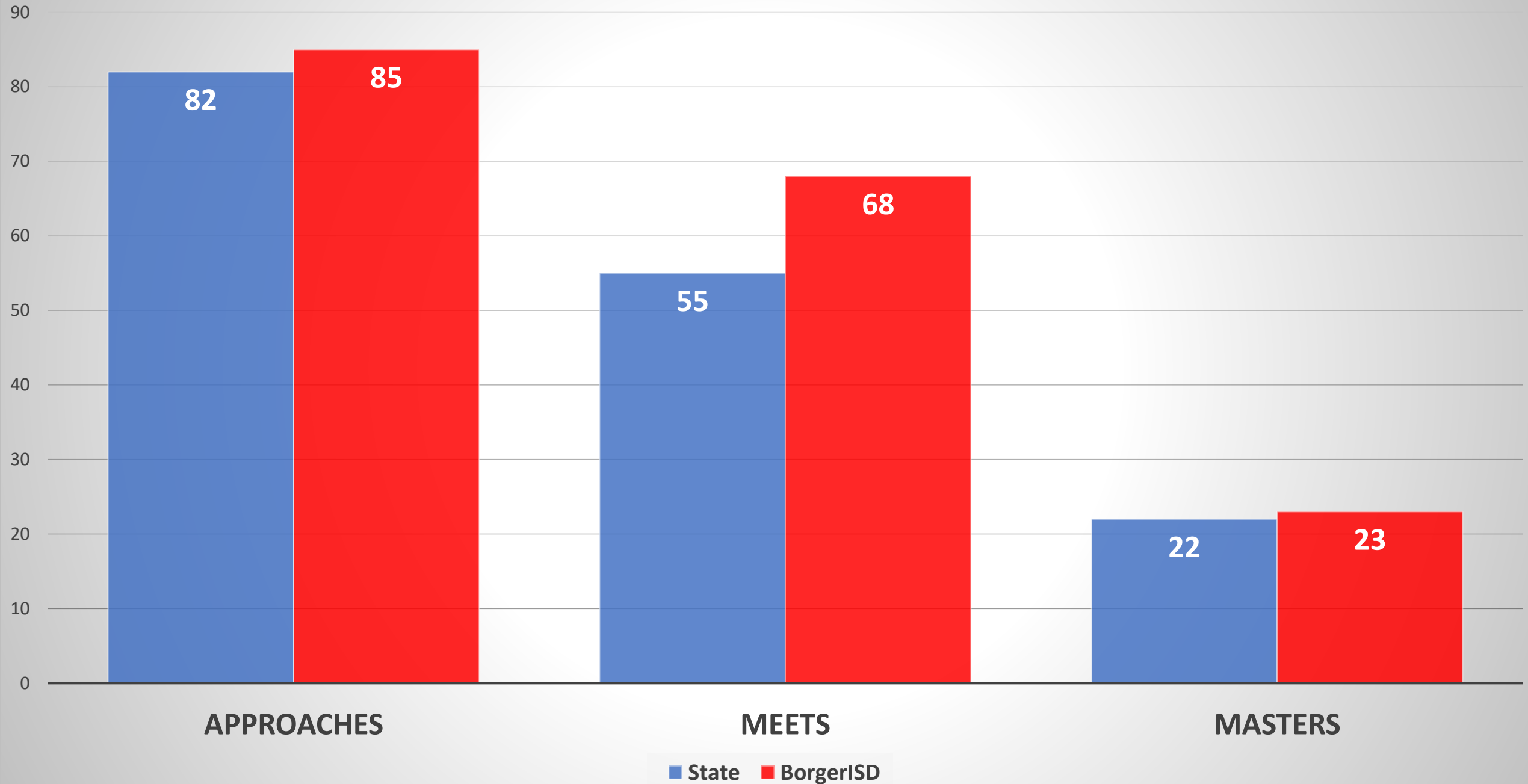
2020-2021 English 2 – STAAR % at Approaches, Meets, & Masters Level



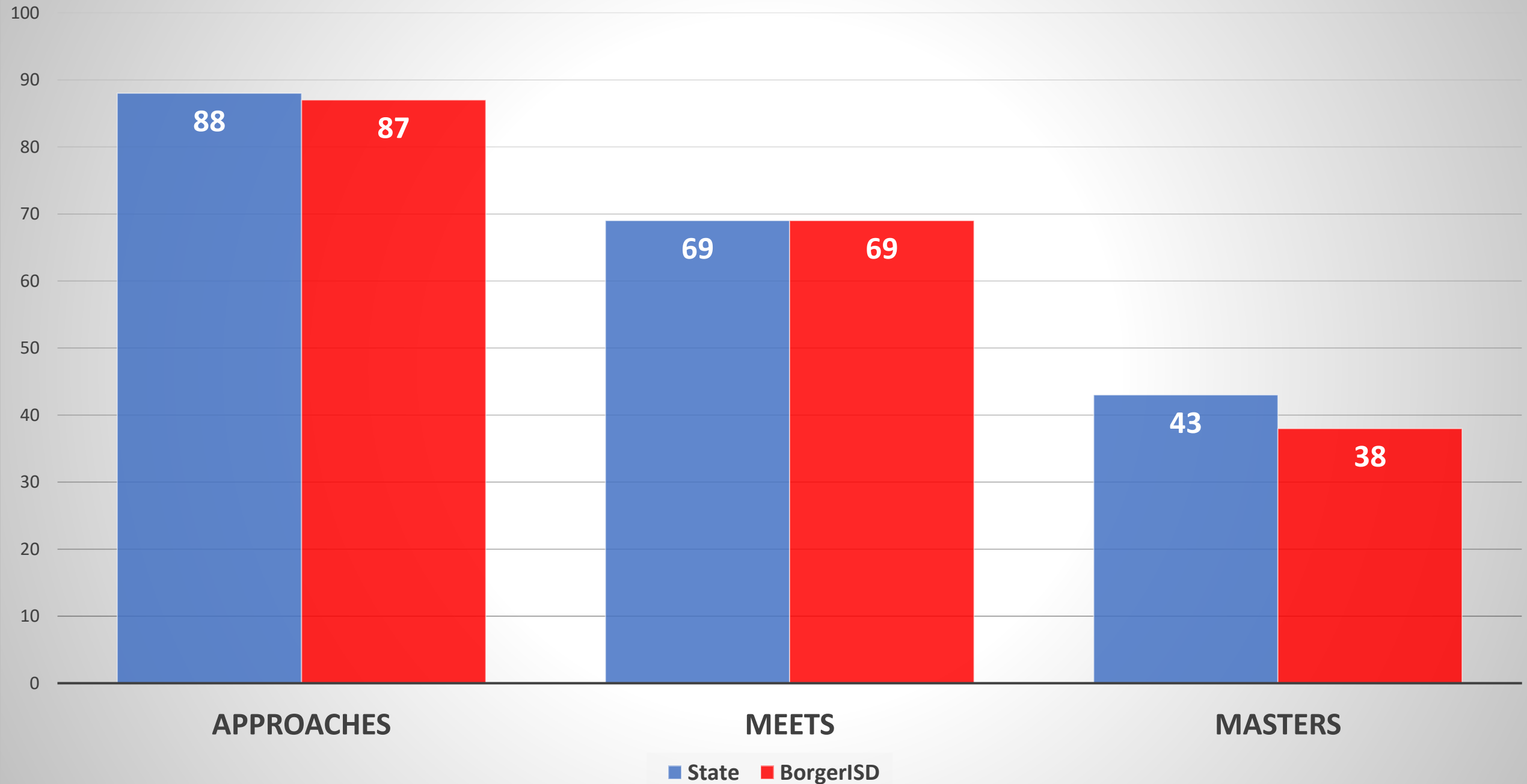
2020-2021 Algebra 1 – STAAR % at Approaches, Meets, & Masters Level



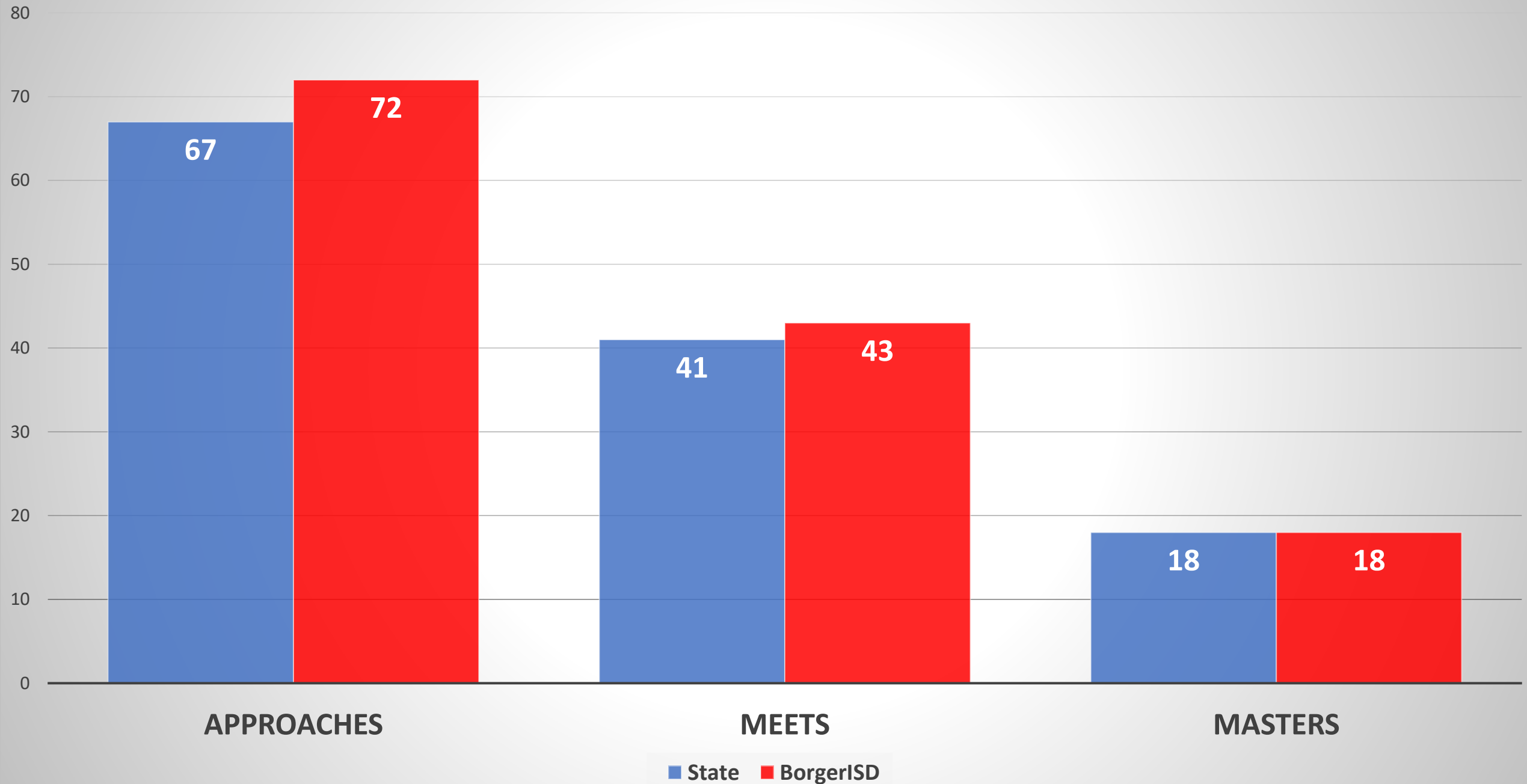
2020-2021 Biology – STAAR % at Approaches, Meets, & Masters Level

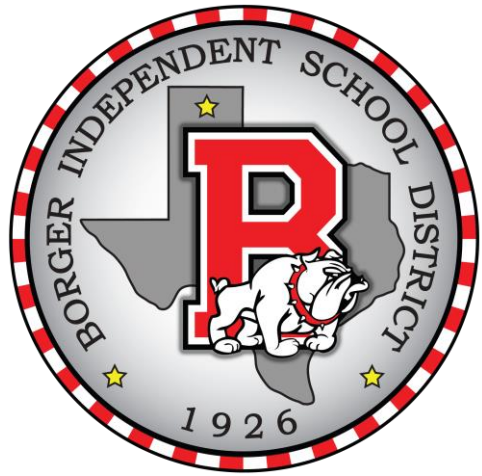


2020-2021 US History – STAAR % at Approaches, Meets, & Masters Level



2020-2021 All Subjects– STAAR % at Approaches, Meets, & Masters Level





Borger ISD Class Size Averages

Class Size Information	District	State
ELEMENTARY		
Kindergarten	16.8	17.7
First Grade	18.3	18.0
Second Grade	16.8	18.0
Third Grade	19.3	18.2
Fourth Grade	15.5	18.3
Fifth Grade	16.6	19.8
Sixth Grade	15.2	19.4
SECONDARY		
English Language Arts	12.0	15.7
Mathematics	14.2	16.9
Science	15.9	17.9
Social Studies	15.7	18.3

2019-2020 PEIMS Financial Actual Reports

- **PEIMS Financial Standard Report**

- The original document can be found online
 - Includes all revenue, expenditure and tax information
 - <https://tea.texas.gov/financialstandardreports/>

**2019 - 2020 Actual Financial Data
Totals for BORGER ISD (117901)
Total Enrolled Membership: 2,605**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$6,057,654	27.56%	\$2,325	\$6,057,654	21.75%	\$2,325	\$25,533,913,274	43.11%	\$4,660
State Operating Funds	\$15,417,328	70.15%	\$5,918	\$15,812,626	56.78%	\$6,070	\$24,198,968,656	40.86%	\$4,417
Federal Funds	\$176,822	0.80%	\$68	\$3,928,670	14.11%	\$1,508	\$7,015,215,596	11.84%	\$1,280
Other Local	\$324,907	1.48%	\$125	\$2,049,639	7.36%	\$787	\$2,483,070,133	4.19%	\$453
Total Operating Revenue	\$21,976,711	100.00%	\$8,436	\$27,848,589	100.00%	\$10,690	\$59,231,167,659	100.00%	\$10,811
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$4,039,369	92.19%	\$1,551	\$7,988,017,723	85.75%	\$1,458
State Assistance for Debt Service	\$0	0.00%	\$0	\$64,214	1.47%	\$25	\$417,799,545	4.49%	\$76
Other Receipts (excluding debt service financing)	\$277,867	100.00%	\$107	\$277,867	6.34%	\$107	\$909,418,245	9.76%	\$166
Total Other Revenue	\$277,867	100.00%	\$107	\$4,381,450	100.00%	\$1,682	\$9,315,235,513	100.00%	\$1,700
Subtotal: Operating and Other Revenue	\$22,254,578	100.00%	\$8,543	\$32,230,039	100.00%	\$12,372	\$68,546,403,172	100.00%	\$12,511
Recapture Revenue									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,610,589,103	100.00%	\$476
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,610,589,103	100.00%	\$476
Subtotal: Operating, Other and Recaptured Revenue	\$22,254,578	100.00%	\$8,543	\$32,230,039	100.00%	\$12,372	\$71,156,992,275	100.00%	\$12,988
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$6,707,981,130	72.89%	\$1,224
Estimated State TRS Contributions	\$1,413,654	100.00%	\$543	\$1,448,154	100.00%	\$556	\$2,495,227,887	27.11%	\$455
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$1,413,654	100.00%	\$543	\$1,448,154	100.00%	\$556	\$9,203,209,017	100.00%	\$1,680
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$23,668,232	100.00%	\$9,086	\$33,678,193	100.00%	\$12,928	\$77,749,612,189	100.00%	\$14,191
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$18,888,013	85.41%	\$7,251	\$21,565,251	82.06%	\$8,278	\$45,632,220,765	80.04%	\$8,329
Professional & Contracted Services (Object 62xx)	\$1,476,672	6.68%	\$567	\$1,756,958	6.69%	\$674	\$5,127,350,907	8.99%	\$936

**2019 - 2020 Actual Financial Data
Totals for BORGER ISD (117901)
Total Enrolled Membership: 2,605**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Supplies & Materials (Object 63xx)	\$1,041,943	4.71%	\$400	\$2,172,609	8.27%	\$834	\$4,914,857,654	8.62%	\$897
Other Operating Expenditures (Object 64xx)	\$708,682	3.20%	\$272	\$784,730	2.99%	\$301	\$1,339,390,963	2.35%	\$244
Total Operating Expenditures by Object	\$22,115,310	100.00%	\$8,490	\$26,279,548	100.00%	\$10,088	\$57,013,820,289	100.00%	\$10,406
Non-Operating Expenditures by Object									
Debt Services(Object 65xx)	\$0	0.00%	\$0	\$4,083,717	48.93%	\$1,568	\$9,524,076,242	47.61%	\$1,738
Capital Outlay(Object 66xx)	\$133,354	100.00%	\$51	\$4,262,228	51.07%	\$1,636	\$10,481,863,702	52.39%	\$1,913
Total Non-Operating Expenditures by Object	\$133,354	100.00%	\$51	\$8,345,945	100.00%	\$3,204	\$20,005,939,944	100.00%	\$3,651
Grand Total: Operating and Non-Operating Expenditures by Object	\$22,248,664	100.00%	\$8,541	\$34,625,493	100.00%	\$13,292	\$77,019,760,233	100.00%	\$14,058
Operating Expenditures by Function (61xx-64xx only)									
Instruction(Function 11,95)	\$13,752,188	62.18%	\$5,279	\$15,912,927	60.55%	\$6,109	\$32,482,839,029	56.97%	\$5,929
Instructional Resources & Media Services (Function 12)	\$340,428	1.54%	\$131	\$358,485	1.36%	\$138	\$620,523,428	1.09%	\$113
Curriculum & Staff Development (Function 13)	\$380,131	1.72%	\$146	\$515,026	1.96%	\$198	\$1,283,086,493	2.25%	\$234
Instructional Leadership (Function 21)	\$77,369	0.35%	\$30	\$123,076	0.47%	\$47	\$945,108,506	1.66%	\$173
School Leadership (Function 23)	\$1,199,684	5.42%	\$461	\$1,199,684	4.57%	\$461	\$3,397,560,197	5.96%	\$620
Guidance Counseling Services (Function 31)	\$490,766	2.22%	\$188	\$1,155,201	4.40%	\$443	\$2,204,295,228	3.87%	\$402
Social Work Services (Function 32)	\$21,507	0.10%	\$8	\$21,507	0.08%	\$8	\$173,240,994	0.30%	\$32
Health Services (Function 33)	\$305,534	1.38%	\$117	\$305,534	1.16%	\$117	\$608,875,388	1.07%	\$111
Transportation (Function 34)	\$593,259	2.68%	\$228	\$593,259	2.26%	\$228	\$1,625,400,170	2.85%	\$297
Food Services (Function 35)	\$0	0.00%	\$0	\$1,103,132	4.20%	\$423	\$2,839,750,491	4.98%	\$518
Extracurricular (Function 36)	\$1,262,604	5.71%	\$485	\$1,263,750	4.81%	\$485	\$1,574,298,616	2.76%	\$287
General Administration (Function 41,92)	\$938,247	4.24%	\$360	\$948,348	3.61%	\$364	\$1,833,390,327	3.22%	\$335
Facilities Maintenance & Operations (Function 51)	\$2,242,647	10.14%	\$861	\$2,246,247	8.55%	\$862	\$5,475,939,693	9.60%	\$999
Security & Monitoring Services (Function 52)	\$9,468	0.04%	\$4	\$9,468	0.04%	\$4	\$621,397,805	1.09%	\$113
Data Processing Services (Function 53)	\$487,092	2.20%	\$187	\$509,518	1.94%	\$196	\$1,049,981,008	1.84%	\$192
Community Services (Function 61)	\$14,386	0.07%	\$6	\$14,386	0.05%	\$6	\$278,132,916	0.49%	\$51
Total Operating Expenditures by Function	\$22,115,310	100.00%	\$8,490	\$26,279,548	100.00%	\$10,088	\$57,013,820,289	100.00%	\$10,406
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$0	0.00%	\$0	\$4,083,717	48.93%	\$1,568	\$9,524,076,242	47.61%	\$1,738

**2019 - 2020 Actual Financial Data
Totals for BORGER ISD (117901)
Total Enrolled Membership: 2,605**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$133,354	100.00%	\$51	\$4,262,228	51.07%	\$1,636	\$10,481,863,702	52.39%	\$1,913
Total Non-Operating Expenditures by Function	\$133,354	100.00%	\$51	\$8,345,945	100.00%	\$3,204	\$20,005,939,944	100.00%	\$3,651
Grand Total: Operating and Non-Operating Expenditures by Function	\$22,248,664	100.00%	\$8,541	\$34,625,493	100.00%	\$13,292	\$77,019,760,233	100.00%	\$14,058
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	\$11,370,131	51.41%	\$4,365	\$11,780,140	44.83%	\$4,522	\$24,808,865,963	43.51%	\$4,528
Gifted and Talented (PIC 21)	\$95,903	0.43%	\$37	\$95,903	0.36%	\$37	\$407,970,018	0.72%	\$74
Career and Technical (PIC 22)	\$917,219	4.15%	\$352	\$945,583	3.60%	\$363	\$1,848,729,587	3.24%	\$337
Students with Disabilities (PICs 23,33)	\$1,332,966	6.03%	\$512	\$3,288,818	12.51%	\$1,263	\$7,124,984,870	12.50%	\$1,300
State Compensatory Education (PICs 24,26,28,29,30,34)	\$1,850,408	8.37%	\$710	\$2,444,709	9.30%	\$938	\$4,961,252,070	8.70%	\$906
Bilingual (PICs 25,35)	\$91,560	0.41%	\$35	\$118,111	0.45%	\$45	\$666,494,835	1.17%	\$122
High School Allotment (PIC 31)	\$182,003	0.82%	\$70	\$182,003	0.69%	\$70	\$198,008,871	0.35%	\$36
PreKindergarten (PIC 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$556,180,368	0.98%	\$102
Early Education Allotment (PIC 36)	\$460,405	2.08%	\$177	\$460,405	1.75%	\$177	\$817,733,874	1.66%	\$149
Dyslexia or Related Disorder Services (PIC 37)	\$298,501	1.35%	\$115	\$298,501	1.14%	\$115	\$247,840,811	0.50%	\$45
College, Career, and Military Readiness (CCMR) (PIC 38)	\$5,000	0.02%	\$2	\$5,000	0.02%	\$2	\$225,233,881	0.46%	\$41
Athletics/Related Activities (PIC 91)	\$1,009,896	4.57%	\$388	\$1,011,042	3.85%	\$388	\$1,079,705,932	1.89%	\$197
Un-Allocated (PIC 99)	\$4,501,318	20.35%	\$1,728	\$5,649,333	21.50%	\$2,169	\$14,070,819,209	24.68%	\$2,568
Total Operating Expenditures by Program Intent Code (PIC)	\$22,115,310	100.00%	\$8,490	\$26,279,548	100.00%	\$10,088	\$57,013,820,289	100.00%	\$10,406
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$0	0.00%	\$0	\$4,083,717	48.93%	\$1,568	\$9,524,076,242	47.61%	\$1,738
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$133,354	100.00%	\$51	\$4,262,228	51.07%	\$1,636	\$10,481,863,702	52.39%	\$1,913
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$133,354	100.00%	\$51	\$8,345,945	100.00%	\$3,204	\$20,005,939,944	100.00%	\$3,651
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$22,248,664	100.00%	\$8,541	\$34,625,493	100.00%	\$13,292	\$77,019,760,233	100.00%	\$14,058
Disbursements									
Total Disbursements									

**2019 - 2020 Actual Financial Data
Totals for BORGER ISD (117901)
Total Enrolled Membership: 2,605**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Operating Expenditures	\$22,115,310	88.31%	\$8,490	\$26,279,548	67.04%	\$10,088	\$57,013,820,289	70.09%	\$10,406
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,610,589,103	3.21%	\$476
Total Other Uses	\$2,000,000	7.99%	\$768	\$2,000,000	5.10%	\$768	\$1,065,828,545	1.31%	\$195
Intergovernmental Charge	\$793,665	3.17%	\$305	\$2,572,139	6.56%	\$987	\$647,236,702	0.80%	\$118
Debt Service (Object 6500)	\$0	0.00%	\$0	\$4,083,717	10.42%	\$1,568	\$9,524,076,242	11.71%	\$1,738
Capital Projects (Object 6600)	\$133,354	0.53%	\$51	\$4,262,228	10.87%	\$1,636	\$10,481,863,702	12.89%	\$1,913
Total Disbursements	\$25,042,329	100.00%	\$9,613	\$39,197,632	100.00%	\$15,047	\$81,343,414,583	100.00%	\$14,847
Tax Rates									
2019 - 2020 (current tax year) Tax Rates									
Maintenance & Operations				0.9700			1.0164		
Interest & Sinking				0.4129			0.2221		
Total Tax Rate				1.3829			1.2384		
Fund Balance**									
Fund Balance									
Nonspendable Fund Balance	\$199,991		\$77	\$230,430		\$88	\$616,400,402		\$120
Restricted Fund Balance	\$207,435		\$80	\$4,587,514		\$1,761	\$19,313,845,455		\$3,756
Committed Fund Balance	\$0		\$0	\$98,981		\$38	\$3,524,709,206		\$685
Assigned Fund Balance	\$173,940		\$67	\$173,940		\$67	\$3,414,948,929		\$664
Unassigned Fund Balance	\$7,773,132		\$2,984	\$7,773,132		\$2,984	\$15,296,929,974		\$2,975
Total Fund Balance**	\$8,354,498		\$3,207	\$12,863,997		\$4,938	\$42,166,833,966		\$8,200
Fund Balance Reconciliation									
2018-2019 Total Fund Balance (Previous Year)	\$9,728,592		\$3,617	\$16,368,632		\$6,085	\$39,112,172,860		\$7,670
2019-2020 Excess (Deficiency) Operating Expenditures	\$348,039		\$134	\$-3,782,502		\$-1,452	\$-8,388,390,544		\$-1,631
2019-2020 Excess (Deficiency) Non-Operating Expenditures	\$-1,722,133		\$-661	\$277,867		\$107	\$11,239,274,781		\$2,186
2019-2020 Uncommon Items	\$0		\$0	\$0		\$0	\$203,776,869		\$40
2019-2020 Total Fund Balance	\$8,354,498		\$3,207	\$12,863,997		\$4,938	\$42,166,833,966		\$8,200

Violent and Criminal Incidents

- Texas statute (TEC 39.053) requires every district to publish an annual report on violent and criminal incidents at campuses in the district
- The report must include:
 - *Number, rate and type of incidents*
 - *Information concerning school violence prevention and intervention policies and procedures used by the district*
 - *Findings that result from Safe and Drug-Free Schools and Communities Act*

Violent and Criminal Incidents

- Murder
- Firearms
- Aggravated Assault
- Illegal Knife, Club, Weapon
- Felony Controlled Substance
- Felony Alcohol Violation
- Aggravated Kidnapping
- Indecency with Child
- Continuous Sexual Abuse of Young Child
- Sexual Assault
- Aggravated Robbery
- Manslaughter
- Criminally Negligent Homicide
- Engages in Deadly Conduct
- Arson

No incidents reported for 2020-2021

School Violence Intervention Policies and Procedures

- Character lessons—Counselors and teachers plan implement lessons to promote positive character.
- Bullying—in accordance with District Policy, FFI (Legal)(Local), professional development is provided to all staff regarding bullying. Counselors also provide counseling and lessons addressing bullying for both victims and perpetrators. Health classes include discussion. Guidelines are provided for parents and students in the Student Handbook. Reporting can also be done anonymously through the district webpage.
- Dating Violence—District professional development opportunities are available on topics relating to dating violence. Parenting and Paternity Awareness information is provided at the high school level. District Policy, FFH(Legal)(Local) provide guidance for these activities and interventions.
- Child Abuse—District Policy FFG and GRA (Legal)(Local) provide guidance for training and procedures for recognizing, responding to, and reporting child abuse. Training is provided annually to all district employees.
- Education on the prevention of unwanted physical or verbal aggression and/or sexual harassment is provided to district employees. District Policy provides the necessary guidance. The District Improvement Plan also reflects these strategies. Policy: FFG (Legal), FFG(Exhibit), FFH (Legal)(Local), GRA (Legal)(Local), DH (Local)(Exhibit), and DMA(Legal).

School Violence Intervention Policies and Procedures

- The Multi-Hazard Emergency Operations Plan (EOP) at each campus provides procedures for response related to violence and criminal activity. Lock-Out and Lock-Down procedures are reviewed and practiced with staff as required.
- Updates to EOP are made in response to periodic audits.
- Drug and Alcohol Awareness Education is provided at each campus. Each October, activities for students as a part of the Red Ribbon Activities are provided to promote awareness. Anti-drug material is shared with students. High School student leaders help present information to younger students throughout the district.
- School utilize security cameras. The Raptor System is utilized for visitor tracking. All campuses have an installed buzz-in entrance system. Key cards are used by staff. DAEP/North Star is locked at all times and requires staff monitoring.
- School Resource Officers are assigned to campuses
- Threat assessment teams are used to assess any threats that arise on campus. Reports are made annually to TEA.
- A District Safety and Security Committee has been established. Members include district staff, school board member(s), community first responders. The first meeting was held in December 2021.

Student Performance in Postsecondary Institutions

**Texas High School Graduates from FY2019
Enrolled in Texas Public or Independent Higher Education in FY 2020**

County	District	Total Graduates	GPA for 1st Year in Public Higher Education in Texas						
			<2.0	2.0-2.49	2.5-2.99	3.0-3.49	>3.5	Unk	
HUTCHINSON									
BORGER ISD									
	117901001	BORGER H S							
		Four-Year Public University	31	7	3	7	5	7	2
		Two-Year Public Colleges	55	23	5	8	5	12	2
		Independent Colleges & Universities	0						
		Not Trackable	6						
		Not Found	94						
		Total High School Graduates	186						

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